

The Dublin City LECP sets out twelve high-level goals for the six-year period of the Plan. The goals were identified through public and stakeholder consultation undertaken in 2015. Each high-level goal contains a number of specific objectives and actions to achieve those objectives planned for 2016. The monitoring and review of the Action Plan is the responsibility of the Local Community Development Committee (Chaired by Councillor Daithí Doolan) and the Economic Development and Enterprise Strategic Policy Committee (Chaired by Councillor Paul McAuliffe). The goals, objectives and actions have been attributed to the relevant SPCs.



Goal 2: Work in partnership with communities to promote social inclusion, tackle poverty and disadvantage, and promote participation, empowerment and positive social change.

- **Objective 2.1 Use a community development approach to achieve social inclusion**

LECP Action Number	Action	Measurement	Area	Submitted by	Current status
29	Promote social inclusion of the Traveller population by establishing a Citywide Traveller Inter-Agency Group with representation from key stakeholders	Establishment of Traveller Inter-Agency Group and a programme of work agreed Level of engagement from key stakeholders	Citywide	Traveller Accommodation Unit	Inter-agency Group on hold as focus of Housing Dept is on LTACC.
31	Provide a Disability Training module for relevant DCC staff	Staff training module created and being delivered	Citywide	Home Grants	To be delivered in 2017



Goal 3: Support the adequate provision of a range of mixed-tenure, affordable, adaptable housing and work spaces that are fit for purpose in economically, socially and culturally mixed and sustainable neighbourhoods.

- **Objective 3.1 Promote equal access to housing and encourage supply of appropriate housing which is fit for purpose**

LECP Action Number	Action	Measurement	Area	Submitted by	Current status
Action 67	Consult and work with stakeholders including residents, HSE, Department of Health, Department of the Environment, Community and Local Government and voluntary housing bodies in the preparation, design and delivery of services to senior citizens	Consultations complete	Citywide	South Central Area Office	This proposal is at an advanced stage and a presentation was made to the Housing SPC
Action 68	Carry out an audit of all services provided to senior citizens in council accommodation, identify gaps and assist in coordination to improve delivery of services	Audit complete	Citywide	<i>Cllr Doolan</i>	This has not yet commenced
Action 69	Investigate the possibility of establishing a Dublin Housing Association wholly owned by Dublin City Council to fund, build and manage social housing in Dublin City, with funding to be provided from the state (30%) and finance agencies (70%)	Investigation complete	Citywide	<i>Cllr Doolan</i>	Housing SPC sub-group set up.

LECP Action Number	Action	Measurement	Area	Submitted by	Current status
Action 70	Work in partnership with communities and ensure they are central to any regeneration. A programme of consultation with residents, local businesses, local services and statutory services will take place prior to and during any development in Dublin City.	Number of consultation meetings held	Citywide	South Central Area Office Housing	9 meetings held
Action 71	Develop a Disability Plan to place people with disabilities at the centre of DCC housing policy	Disability plan in place	Citywide	Housing	Completed
Action 72	Develop a one-stop-shop for people with disabilities	Establishment of one-stop-shop	Citywide	Home Grants	To be delivered 2017
Action 73	Establish a Multi-Agency Operations Group to be the key driver in the planning, design and allocation of accommodation for people with disabilities	Operations group established	Citywide	Home Grants	Completed
Action 74	Provide suitable housing adaptations for social housing tenants with acquired reduced mobility	Provide for: 25 extensions 100 bathroom adaptations 25 stairlifts and 20 ramps installed	Citywide	Housing	Year to date completions : 6 extensions 117 bathrooms 27 stair lifts 24 ramps
Action 75	Provide a fast and effective service to people who need their homes adapted	Key Performance Indicator targets met	Citywide	Home Grants	688 Grants paid up 31/10/2016

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Action 76	Engage directly with Travellers on all Traveller Accommodation issues	Number of meetings held	Citywide	Traveller Accommodation Unit	Average of 4 meetings per month of direct engagement with Travellers on accommodation/related issues.
Action 77	Provide improvements to infrastructure, particularly electrical, at a number of Traveller-specific sites in Dublin City Council's areas	Level of Programme commitments delivered upon	Citywide	Traveller Accommodation Unit	All grant approved projects underway and some complete.
Action 78	Facilitate the delivery of additional housing units by Approved Housing Bodies*	Delivery of 200 additional units by Approved Housing Bodies 211 units commenced by Approved Housing Bodies	Citywide	South Central Area Office Housing	In progress
Action 79	Prepare proposals and seek funding for the delivery of 500 units of modular housing in the Dublin region	Number of units delivered	Citywide	Housing	In Place
Action 80	Establish the concept of Universal Design in Dublin City Council housing	All new DCC housing to incorporate Universal Design principles	Citywide	Housing	Ongoing review of 2006 Standard Apartment Design- Wheelchair Accessible to incorporate Universal Design requirements for 1-bed and 2-bed, to take into account new requirements in TGD Part M 2010.

LECP Action Number	Action	Measurement	Area	Submitted by	Current status
Action 81	Ensure that the latest innovation and technology is being considered at the planning and design stage for new housing schemes	Number of housing units with the latest technology installed	Citywide	Home Grants	It is normal practice for City Architects to include technology such as Demand Controlled Ventilation in housing designs, in addition to high efficiency heating systems and renewable energy systems that are required by building regulations.
Action 82	Provide social housing units to address housing need*	100 acquisitions 35 units completed 324 units commenced	Citywide	South Central Area Office Housing	137 acquisitions 68 units completed 516 units commenced
Action 83	Increase the supply of private rented units available for social housing tenants	Number of units delivered	Citywide	Housing	RAS-27 units acquired Leasing – 13 units acquired
Action 84	Improve existing housing stock through the refurbishment of voids of approximately 600 units	Number of void units brought back to use	Citywide	South Central Area Office Housing	Year to date void turnarounds = 641 voids
Action 85	Allocate dwellings in fair and transparent manner	Number of units allocated in accordance with the scheme	Citywide	Housing	1587 (including 33 RAS) 514 HAP
Action 86	Provide neighbourhood mediation service to support good Estate Management	Number of referrals Number assessed Number of mediations undertaken	Citywide	Housing	In place

LECP Action Number	Action	Measurement	Area	Submitted by	Current status
Action 87	Deliver on the targets of the Traveller Accommodation Programme 2014-2018	Level of Programme commitments delivered upon	Citywide	South Central Area Office Traveller Accommodation Unit	All grant approved projects underway and some come completed.
Action 88	Enhance community and play facilities in Traveller-specific accommodation	Number of facilities completed	Citywide	Traveller Accommodation Unit	Requests from Traveller groups to demolish community facilities to make way for housing in 2 sites. 2 other sites have had significant improvements to play/community areas.
Action 89	Develop proposals to deal with specific requirements of older persons in City Council accommodation through working in partnership with other agencies	Number of proposals developed Number of agencies engaged	Citywide	Housing	See 67
Action 90	Draw down 'Per Cent for Art' funding	Number of schemes in place	Citywide	Housing	% for art allocation included in all cost estimates to DoHPCLG
Action 92	Initiate pilot project for the development of a new community benefit clause to be used in future construction projects	Pilot project in place	Citywide	Housing	Pilot project in place

LECP Action Number	Action	Measurement	Area	Submitted by	Current status
Action 93	Prioritise sustainability in all new master plans and housing proposals	Agreement in place to prioritise sustainability for all new projects	Citywide	Housing	City Architects policy is to prioritise Social, Economic and Environmental sustainability in all new master plans and housing projects, both for new build and for retrofit works.
Action 94	Develop managerial structures for common rooms in DCC Senior Citizen Complexes	Facilities indentified Pilot structure identified and rolled out	North Central	CSDO, North Central	This report is being finalised at present.
Action 95	Provide an area based Social Work service to support individuals, families, groups and communities to enhance their individual and collective well-being by helping people to develop their skills and their ability to use their own resources and those of the community to resolve problems.	Number of service users attending service	Citywide	Housing	In place

- **Objective 3.2 Target resources to tackle homelessness and to support homeless clients**

LECP Action Number	Action	Measurement	Area	Submitted by	Current status
Action 99	Provide a Housing First Intake Team to tackle rough sleeping in collaboration with other key NGO and statutory service providers	The Housing First Intake Team engaged with 425 persons who were rough sleeping for one night or more over the period of Q3, 2016 and supported over two-thirds of persons (285, 67%) into Emergency Accommodation. In addition the Housing First service supports 56 tenancies established for habitual rough sleepers with chronic medical conditions. The contracted service providers are under discussion with DRHE to expand the service provision in 2017.	Citywide	Housing	See Homeless report to SPC
Action 100	Provide adequate emergency beds and housing to meet needs	A total of 5,053 persons comprising 2,988 adults and 2,065 children were accommodated in homeless services in Dublin in September 2016. This is an increase of 1,380 (or 38%) persons compared with September 2015. Additional emergency accommodation capacity of 210 beds is being installed for Q4, 2016.	Citywide	Housing	See Homeless report to SPC

		During Q3, 2016 411 adults accompanied by 376 children exited homelessness to tenancies. Between Jan and Sept 2016, a total of 1,236 adults have exited homelessness to tenancies and independent living.			
Action 101	Support “Pathway to Home” model through the roll-out of Housing First support programme for people that have experienced chronic and enduring homelessness and substance misuse	See above	Citywide	North Central Area Office South Central Area Office Housing	See Homeless report to SPC
Action 102	Provision of 24 hour supported temporary accommodation with holistic programmes that address addiction and associated mental ill-health presentation of vulnerable groups	See above More details on www.homelessdublin.ie	Citywide	Housing	See Homeless report to SPC